

Catch Up Premium 2020-21

Introduction

The government announced funding to support children and young people to catch up lost time after the school closure. This is especially aimed at the pupils with the most vulnerable and disadvantaged backgrounds. This funding includes:

- a one-off universal £650 million catch up premium for the 2020 to 2021 academic year to ensure that schools have the support they need to help all pupils make up for lost teaching time
- a £350 million [National Tutoring Programme](#) to provide additional, targeted support for those children and young people who need the most help

This funding is allocated on a per pupil basis with Secondary Schools receiving £80 per pupil on roll. The monies will be paid to schools in 3 instalments across the academic year.

Guidance for the use of the funding

Schools are expected to use this funding for specific activities to support their pupils to catch up for lost teaching. It should be used to support pupils in overcoming any issues that may have developed where schools were closed and that have been detrimental to their learning and progress. While schools can use their funding in a way that suits their cohort and circumstances, they are expected to use this funding for specific activities which will help pupils catch up on the time they missed from school.

To support schools to make the best use of this funding, the respected Education Endowment Foundation (EEF) has published a [coronavirus \(COVID-19\) support guide for schools](#) which outlines a range of evidence-based approaches and areas of focus to achieve maximum impact.

Rationale for use of the funding

We have studied the information produced by the Department of Education and the EEF and have prioritised a number of areas from this guidance that we feel are the most important areas of focus for the Catch Up funding. We believe these areas will have the greatest impact on the pupils most affected by the College closure during the last academic year.

Even though the funding is paid per pupil, like the majority of schools, we have decided to prioritise pupils who have been identified as our most vulnerable and disadvantaged by the impact of remote teaching. We have also chosen to prioritise KS4 pupils to mitigate against the disruptions to their teaching and preparation for their examinations in the Summer term. In both of these key groups, pupils have been identified for targeted interventions to help these pupils make progress towards their full potential. The main target groups that have been identified are:-

- pupils significantly below prior estimate potential highlighted by diagnostic testing;

- Pupil Premium pupils;
- pupils who have EHCP and other SEND entitlements;
- and, pupils who have a significant social or emotional need that is causing a barrier to academic progress.

Proposed Catch Up Strategy

Our strategy plans to implement interventions and support under five categories as listed below.

- National Tutoring Programme and Academic Intervention
- Academic Support
- Diagnostic Testing
- Development and Enhancement of High Quality Teaching and Learning
- Broader Interventions (to support mental and social health of pupils).

The proposed interventions within each of these strands are included in the tables below.

National Tutoring Programme and Academic Intervention					
Year Grp	Catch Up Intervention	Costing Estimate	Expected Impact	Projected Total Costs	Notes
Yr 11	Application to Schools Partnership Tutor programme	£187 per block		£6,000	
Yr 11	Application to Randstad Tutor Programme	£150 per block	Targeted small group tutoring in English and Maths aimed at boosting progress in core subjects	Included Above	32 blocks over 4 half terms 8 at a time 15 hour block one for each pupil 200 pupils maximum per school
Yr 11	Planning, preparation and feedback time for Tutors	£100-£150 per day	Developing opportunity for Tutors to have time to meet with teachers to plan making tutoring as focused as possible	£1,000	Discussion time between tutors and teachers for planning and feedback, sharing of pupil data etc
Yr 11	Staff costs for additional catch up during after school and in the Easter holidays.	5-10 teachers	Interventions during Easter holidays for highlighted pupils	£5,000	
Yr 11	Additional funding for teacher to overview national tutoring within Maths / English	TLR / Bursary payment	Possible TLR provision to oversee and run tutoring programme within core departments	£3,200	
Yr 11	Transportation of disadvantaged pupils from a extra sessions out of usual school time	Staff costs/ Hire costs	Breakdown of any a barrier to extra intervention	£750	

Yr 11	Implementation of Intervention Wave 1, 2 and 3 Strategy for all yr11 subjects.	Staff time	Developing a wave approach for Yr11 academic intervention, working through from classroom intervention for all pupils at Wave 1 to targeted individual interventions at Wave 3	£2,000	
All	Wider bespoke tutoring for selected individuals and groups from qualified teacher	£1400 per month	Individualised specialist tutoring in numeracy, basic study skills and literacy for specifically identified pupils provided by fully qualified teacher	£20000	
Total Cost				£37950	

Academic Support

Year Grp	Catch Up Intervention	Costing Estimate	Expected Impact	Projected Total Costs	Notes
KS3	Training for HLTA to deliver SOUNDS training literacy booster	£3,000	3 now trained one pending, Bought two levels for KS2 plus KS3 one aimed at Core literacy, one at booster. Used in previous years tracked by reading assessment WRAT.	£3000	
KS3	Cost of training and delivery of IDL numeracy booster for Yr7 and 8,9	£300 for Programme for Year	Numeracy booster some over the summer aimed low attainers and SEN. Yr 7 started Yr9 Started Yr 8 to come. EWA highlighted pupils from Maths Data	£300	
KS3	ReadWrite intervention software licence	Could be trust wide licences,	Creation of Vocab sheets allow individualised support compatible with all types of documents. Bassingbourn Trialling	£2,000	
ALL	Purchasing chromebooks/Laptop resources for TA and EHCP pupils to allow remote assistance within Covid restricted classroom	£200 - £300 per Computer	Helping TA work from a distance with sharing of documents. Looking at providing TA with Laptops to be Key workers to maintain contact with pupils and parents and work in lesson more remotely	£3500	

Yr11	Purchasing set of Exam Reader Scanning pens for pupils with reading difficulties or EAL to access exam scripts	£190 each x10	Trialled in exams to replace a reader, keep up SEN intervention across the school when exam periods are on. Aid SEND pupils with milestone work	£1,900	
ALL	Headphones for literacy work on technology	£5-10 each	Allow individual independent literacy	£200	
Total Cost				£10900	

Diagnostic Testing

Year Grp	Catch Up Intervention	Costing Estimate	Expected Impact	Projected Total Costs	Notes
Yr 7	Complete CAT tests for Year 7 pupils for baseline assessment	£2000	With no SATS data available for Yr 7 cohort, completing the CAT testing will give a baseline assessment for all pupils in the cohort and allow targeted intervention to be developed following the outcomes of the test.	£2,000	
ALL	Departmental time for developing diagnostic testing on google forms. Reimbursing department resource spending	Departmental Time and Resources		£300	
Yr 7	WRAT Reading / Literacy screening complete		Identifying pupils for SOUNDS training	£500	
ALL	Access to GL Assessment Dyslexic screening	Individual Student or Class resource	Can be purchased as a class set to screen all pupils	£200	
Total Cost				£3000	

Development and Enhancement of High Quality Teaching

Year Grp	Catch Up Intervention	Costing Estimate	Expected Impact	Projected Total Costs	Notes
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ALL	Continued loaning of Chromebooks to vulnerable pupils	10 Computers	Allowing disadvantaged pupils to continue to access school systems at home for homework and available if further lockdowns, school closures occur or isolation is required	£3,000	
ALL	Developing simple guides for pupils to help engagement and understanding of how to use online resources	Staff Costs	Pupils have clear understanding of how to use the online systems to aid learning	£70	
ALL	Purchasing revision guides for disadvantaged pupils	Vary by subject £3-£10	The most relevant course specific guide for each subject purchased for disadvantaged pupils to give a constant resource for revision and aid understanding	£1,000	
Yr 11	SENECA Premium / Mathswatch SAM Learning & SLT analytics and other products by expanding the packages from online services		Development of online packages for pupils to access further material in premium versions of the online packages we already subscribe to further support remote teaching	£3,000	
ALL	Continuation of work on knowledge retrieval and retention through continued whole school and departmental CPD	Staffing Costs for planning the development and delivery	Professional development within the teaching staff to widen the knowledge and expertise in cognitive science to further develop knowledge retention strategies	£300	
ALL	Providing teachers with CPD for online resources - Satchel One / Google classroom etc	Staffing Costs for planning the development and delivery	Developing teacher expertise within online platforms to assist pupils if teaching has to be completed remotely	£1,000	
ALL	CPD for staff on direct instruction and other Learning scientist work for teaching and providing feedback in Covid restricted classroom	Staffing Costs for planning the development and delivery	Development within the teaching staff to widen knowledge and expertise to teach in Covid 19 effected classrooms	£300	
ALL	Purchase of Visualisers for Departments to aid feedback in Covid Restricted classrooms	£50-£70	Allow for sharing of work and exemplar material in Covid effected classroom	£1,500	

ALL	Mini white boards and pens for all pupils	TBC	Allow teacher to gauge understanding within Covid effected classroom	£200	
Yr 11	Bring in Elevate Education to run sessions focused on revision/recall strategies	TBC	Outside speakers to give talks on revision and recall strategies to motivate Yr11 in run up to the exam season	£1000	
Total Cost				£11370	

Broader Interventions

Year Grp	Catch Up Intervention	Costing Estimate	Expected Impact	Projected Total Costs	Notes
ALL	Administration costs of post lock down whole school survey	Staff and resource cost	Survey for all pupils on their return from lockdown to highlight areas of concern, allowing pastoral team to shape the interventions needed to support the school cohort reintegrate into the school situation	£150	
ALL	Analysis of survey findings to highlight most vulnerable pupils to identify intervention need	Staff and resource cost	Interpretation of data from survey to allow for development of school wide intervention strategy	£120	
ALL	Extra resources and time from Centre 33	TBC	Counselling available to a wide range of pupils following referral by pastoral team	£1000	
ALL	Purchasing time and mental health support from YMCA	Individual £294 per pupil for cycle, Group Work £539 per cycle	Expansion of the current mental wellbeing support across the college by building capacity for further individual work and also group sessions to meet growing demand	£2000	
ALL	Expanding Romsey Mill work to support pupils pastorally especially with focus on attendance and engagement issues	TBC	Integrate their wider community work within the college to help support the disadvantaged pupils	£1000	

			with behavioural and attendance issues through their mentoring programmes		
ALL	Use Inclusive Development (PPR) services to support pupils wellbeing.		Using expertise of PPR to intervene and support pupils where risk taking behaviours in and out of school are having a detrimental effect on their learning	£6000	
ALL	Purchase of Pastoral nurture group materials		Developing the confidence and school engagement with groups of pupils identified in the whole school survey as needing extra support following lockdown. through development of nurture group activities	£150	
Total Cost				£10420	

Total Estimated Costing	
National Tutoring Programme and Academic Intervention	£37950
Academic Support	£10900
Diagnostic Testing	£3000
Development and Enhancement of High Quality Teaching and Learning	£11370
Broader Interventions (to support mental and social health of pupils).	£10420
Total Estimated Costing	£73640